

Wadsworth Center - data for relocation (2024-08-13)

| Division | Program | Staff Number | # Equipment | Location - Current | | Location - LSPHL | | FF&E Equipment | |
|--|-------------------------------|--------------|--------------|--------------------|-----------------|------------------|-----|----------------|----------------------|
| | | | | Facility | Floor(s) | Floor | Bar | Total # | Total cost |
| Division of Infectious Disease (DID) | Bacteriology | 53 | 277 | DAI | 2,3 | 4 | N | 3 | \$ 500,000 |
| | Virology | 33 | 65 | DAI | 2,4,6 | 3 | N | 3 | \$ 358,000 |
| | Arbovirology | 17 | 200 | GRIFFIN | bld 1, 2 | 4 | N | | |
| | Bloodborn Viruses | 9 | 100 | DAI | 3,5 | 3 | N | 2 | \$ 300,000 |
| | Diagnostic Immunology | 11 | 128 | DAI | 3 | 3 | N | 3 | \$ 132,000 |
| | Rabies | 10 | 157 | GRIFFIN | bld 8 | 1 | S | 18 | \$ 244,000 |
| | Biodefense | 8 | 118 | DAI | 3,6 | 4 | N | 6 | \$ 112,000 |
| | Mycotic Diseases | 10 | 142 | DAI | 3,6 | 4 | N | | |
| | Clinical TB | 7 | 65 | DAI | 6 | 4 | N | | |
| | Parasitology | 7 | 120 | DAI | 3 | 3 | N | | |
| | MP&I Research | 32 | | DAI | 4 | 3, 4 | S | | |
| | VRVB Research | 2 | 96 | GRIFFIN | bld 1 | 3, 4 | S | | |
| | Tick | 6 | 28 | BIGGS | C | 4 | N | | |
| | Central Accessioning | 5 | 16 | DAI | 1 | 1 | N | | |
| | Division Total | 210 | 1512 | | | | | | |
| Division of Genetics (DOG) | Newborn Screening | 75 | 202 | DAI | 5 | 3 | S | 63 | \$ 15,000,000 |
| | MG Research | 57 | | LSIB | 5 | 4 | S | | |
| | Division Total | 132 | 202 | | | | | | |
| Division of Environmental Health Sciences (DEHS) | Emerging Contaminants | 5 | 28 | BIGGS | C,D | 2 | N | | |
| | Food Defense | 4 | 52 | BIGGS | E | 2 | N | | |
| | Cannabis | 6 | 49 | BIGGS | E | 2 | N | | |
| | GC | 5 | 17 | BIGGS | C,D | 2 | N | | |
| | GC/MS | 4 | 46 | BIGGS | D | 2 | N | | |
| | Sample Prep | 6 | 14 | BIGGS | C,D | 2 | N | | |
| | Clinical Biomonitoring | 4 | 109 | BIGGS | D | 2 | N | | |
| | Chemical Defense | 5 | 50 | BIGGS | E | 2 | N | 6 | \$ 487,000 |
| | Env. Organic Chem. Research | 6 | 249 | BIGGS | D | 4 | N | | |
| | Asbestos | 3 | 91 | BIGGS | C | 1 | N | | |
| | Inorganic Chemistry | 12 | 108 | BIGGS | D | 2 | N | | |
| | Trace Elements | 15 | 223 | BIGGS | D | 2 | N | 4 | \$ 1,034,000 |
| | Nuclear Chemistry | 17 | 156 | BIGGS | D | 1 | N | 6 | \$ 1,800,000 |
| | Environmental Biology | 11 | 223 | BIGGS | B | 4 | N | | |
| | Division Total | 103 | 1415 | | | | | | |
| Scientific Cores | Media and Tissue Culture | 5 | 53 | DAI | 2 | 1 | N | | |
| | AGTC | 11 | 172 | DAI | 1, 4 | 3 | N | | |
| | BI | 4 | 12 | LSIB | 2 | 2 | S | | |
| | BIPP | 2 | 18 | LSIB | 1 | 3 | N | | |
| | Light Microscopy | 1 | 41 | DAI/LSIB | 1/3,4 | 3 | N | | |
| Cores Total | 23 | 296 | | | | | | | |
| Division of Laboratory Operations (DLO) | Facilities Management/Shops | 54 | 94 | BIGGS/DAI/GL | B/1/bld 6,H | 1 | N | | |
| | Safety | 6 | 42 | BIGGS/DAI/GL | B/1/bld H | 1 | S | | |
| | Glassware | 6 | | BIGGS | B | 1 | N | | |
| | Mail/Receiving | 9 | | BIGGS/DAI/GL | B/1/bld 1 | 1 | N | | |
| | Security | 19 | | BIGGS,DAI,GL | E/1/bld B | 1 | S | | |
| | Division Total | 94 | 136 | | | | | | |
| Other with equipment | Veterinary Science - Vivarium | 6 | 49 | DAI | 2 | 1 | S | | |
| | Freezer Farms | | 150 | BIGGS/DAI/GL | E,D,C,B/6/bld 1 | Mezz | N | | |
| | AHRF | | 10 | DAI | trailer | 1 | N | | |
| | Total | 6 | 209 | | | | | | |
| Other office based | DLQC | 74 | | WA | | 2 | S | | |
| | IT | 50 | | BIGGS | D | 2 | S | | |
| | Admin | 36 | | BIGGS/DAI | D/1 | 2 | S | | |
| | DO | 13 | | BIGGS | E | 2 | S | | |
| | Total | 173 | | | | | | | |
| TOTALS | 46 | 741 | 3,770 | | | | | 114 | \$ 19,967,000 |

| | | |
|---------------------|----|------------|
| 118 different items | \$ | 20,000,000 |
| 16,612 total count | | |

| AV Monitors | |
|-------------|------------|
| 41 | \$ 410,000 |

| Frig/Freezer/Incubators | | |
|-------------------------|-----|------------|
| 4oC | 96 | \$ 403,200 |
| (-)20oC | 16 | \$ 37,600 |
| (+)37oC | 4 | \$ 40,000 |
| (-)80oC | TBD | TBD |
| Total | 116 | \$ 480,800 |

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|-----------------------------|----------------------|
| FF&E GRAND TOTAL | \$ 40,857,800 |
|-----------------------------|----------------------|